





**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

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<b>Project Id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72145 - Svc Co-Training and Educ Serv	14,618.42	42,300.78	0.00	56,919.20
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	3,984.33	0.00	3,984.33
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 30078</b>	<b>14,618.42</b>	<b>46,285.12</b>	<b>0.00</b>	<b>60,903.54</b>
<b>Total for Activity ACT_1.1.1.2.1.B</b>	<b>14,618.42</b>	<b>46,285.12</b>	<b>0.00</b>	<b>60,903.54</b>
<b>Activity : ACT_1.1.1.2.1.C (MINSA Cap Equip de Diagn MGIT)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72145 Svc Co Training and Educ Serv	0.00	4,832.85	0.00	4,832.85
75105 - Facilities & Admin - Implement	0.00	338.30	0.00	338.30
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>5,171.15</b>	<b>0.00</b>	<b>5,171.15</b>
<b>Total for Activity ACT_1.1.1.2.1.C</b>	<b>0.00</b>	<b>5,171.15</b>	<b>0.00</b>	<b>5,171.15</b>
<b>Activity : ACT_1.1.1.2.1.D (MINSA Reun Eval TB Rec Peniten)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72145 - Svc Co-Training and Educ Serv	2,312.64	10,963.86	0.00	13,276.50
75105 - Facilities & Admin - Implement	0.00	929.34	0.00	929.34
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 30078</b>	<b>2,312.64</b>	<b>11,893.21</b>	<b>0.00</b>	<b>14,205.85</b>
<b>Total for Activity ACT_1.1.1.2.1.D</b>	<b>2,312.64</b>	<b>11,893.21</b>	<b>0.00</b>	<b>14,205.85</b>
<b>Activity : ACT_1.1.1.2.1.E (MINSA Seguim Implem SALMI SIAL)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>-0.01</b>	<b>0.00</b>	<b>-0.01</b>
<b>Total for Activity ACT_1.1.1.2.1.E</b>	<b>0.00</b>	<b>-0.01</b>	<b>0.00</b>	<b>-0.01</b>



<b>Project id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>		
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Bolivia</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACT\_1.1.1.2.1.F (MINSa Taller Actualiz Normativ)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72145 - Svc Co-Training and Educ Serv	14,979.68	31,958.39	0.00	46,938.07
72715 - Hospitality Catering	0.00	- 0.01	0.00	- 0.01
75105 - Facilities & Admin - Implement	0.00	3,285.69	0.00	3,285.69
76125 - Realized Loss	0.00	2.95	0.00	2.95
76135 - Realized Gain	0.00	0.00	0.00	0.00

**Total for Fund 30078** 14,979.68 35,247.02 0.00 50,226.70

**Total for Activity ACT\_1.1.1.2.1.F** 14,979.68 35,247.02 0.00 50,226.70

**Activity : ACT\_1.1.1.2.1.G (MINSa Taller Plan Nac Contr TB)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72145 - Svc Co-Training and Educ Serv	651.23	1,865.41	0.00	2,516.64
75105 - Facilities & Admin - Implement	0.00	176.17	0.00	176.17

**Total for Fund 30078** 651.23 2,041.58 0.00 2,692.81

**Total for Activity ACT\_1.1.1.2.1.G** 651.23 2,041.58 0.00 2,692.81

**Activity : ACT\_1.1.1.2.1.H (MINSa Taller Nac Ev y Progr TB)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72145 - Svc Co-Training and Educ Serv	0.00	868.31	0.00	868.31
75105 - Facilities & Admin - Implement	0.00	60.78	0.00	60.78

**Total for Fund 30078** 0.00 929.09 0.00 929.09

**Total for Activity ACT\_1.1.1.2.1.H** 0.00 929.09 0.00 929.09

**Activity : ACT\_1.1.1.2.2.C (MINSa Transp Personal de Salud)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

71305 - Local Consult.-Sht Term-Tech	0.00	318.39	0.00	318.39
75105 - Facilities & Admin - Implement	0.00	22.29	0.00	22.29

**Total for Fund 30078** 0.00 340.68 0.00 340.68



Project Id : 00044296 FONDO MUNDIAL	Period : Jan-Dec (2018)			
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner : 99999 UNDP			
	Location : Bolivia			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACT_1.1.1.2.2.C</b>	<b>0.00</b>	<b>340.68</b>	<b>0.00</b>	<b>340.68</b>
<b>Activity : ACT_1.1.1.2.3.A (MINSa Fort Sist Sup Coord-ES)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72160 - Svc Co-Education & Health Serv	10,927.43	8,578.89	0.00	19,506.32
75105 - Facilities & Admin - Implement	0.00	1,365.45	0.00	1,365.45
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>10,927.43</b>	<b>9,944.34</b>	<b>0.00</b>	<b>20,871.77</b>
<b>Total for Activity ACT_1.1.1.2.3.A</b>	<b>10,927.43</b>	<b>9,944.34</b>	<b>0.00</b>	<b>20,871.77</b>
<b>Activity : ACT_1.1.1.2.3.B (MINSa Fort Sist Sup Dept-Coord)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72160 - Svc Co-Education & Health Serv	6,988.00	5,554.96	0.00	12,542.96
74210 - Printing and Publications	130.25	-260.50	0.00	-130.25
75105 - Facilities & Admin - Implement	0.00	868.90	0.00	868.90
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>7,118.25</b>	<b>6,163.36</b>	<b>0.00</b>	<b>13,281.61</b>
<b>Total for Activity ACT_1.1.1.2.3.B</b>	<b>7,118.25</b>	<b>6,163.36</b>	<b>0.00</b>	<b>13,281.61</b>
<b>Activity : ACT_1.1.1.2.3.C (MINSa Fort Sist Sup NivNac-ES)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72145 - Svc Co-Training and Educ Serv	0.00	532.58	0.00	532.58
72160 - Svc Co-Education & Health Serv	0.00	2,404.16	0.00	2,404.16
75105 - Facilities & Admin - Implement	0.00	205.57	0.00	205.57
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>3,142.31</b>	<b>0.00</b>	<b>3,142.31</b>
<b>Total for Activity ACT_1.1.1.2.3.C</b>	<b>0.00</b>	<b>3,142.31</b>	<b>0.00</b>	<b>3,142.31</b>
<b>Activity : ACT_1.1.1.2.3.D (MINSa Fort Sist Sup NivNac-Dep)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72160 - Svc Co-Education & Health Serv	376.74	13,482.56	0.00	13,859.30



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<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

75105 - Facilities & Admin - Implement	0.00	970.16	0.00	970.16
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>376.74</b>	<b>14,452.72</b>	<b>0.00</b>	<b>14,829.46</b>
<b>Total for Activity ACT_1.1.1.2.3.D</b>	<b>376.74</b>	<b>14,452.72</b>	<b>0.00</b>	<b>14,829.46</b>

Activity : ACT\_1.1.1.3.1.A (MINSA Fort Gest Logistica Med)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	-2,626.63	0.00	-2,626.63
71310 - Local Consult.-Short Term-Supp	0.00	-212.96	0.00	-212.96
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-198.79	0.00	-198.79
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>-3,038.38</b>	<b>0.00</b>	<b>-3,038.38</b>
<b>Total for Activity ACT_1.1.1.3.1.A</b>	<b>0.00</b>	<b>-3,038.38</b>	<b>0.00</b>	<b>-3,038.38</b>

Activity : ACT\_1.1.1.3.1.E (MINSA Implem Estr Grand Ciudad)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	2,535.75	12,778.17	0.00	15,313.92
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,071.97	0.00	1,071.97
<b>Total for Fund 30078</b>	<b>2,535.75</b>	<b>13,850.14</b>	<b>0.00</b>	<b>16,385.89</b>
<b>Total for Activity ACT_1.1.1.3.1.E</b>	<b>2,535.75</b>	<b>13,850.14</b>	<b>0.00</b>	<b>16,385.89</b>

Activity : ACT\_1.1.1.7.2.A (MINSA Fort Diagn TB-DR Cartuch)

Fund : 30078 (Global Fund to fight AIDS Tube)

71630 - Shipment	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	74,976.23	0.00	74,976.23
72330 - Medical Products	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	49.23	0.00	49.23
75105 - Facilities & Admin - Implement	0.00	5,251.79	0.00	5,251.79
76125 - Realized Loss	0.00	0.31	0.00	0.31



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<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Bolivia</b>		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>80,277.56</b>	<b>0.00</b>	<b>80,277.56</b>
<b>Total for Activity ACT_1.1.1.7.2.A</b>	<b>0.00</b>	<b>80,277.56</b>	<b>0.00</b>	<b>80,277.56</b>
<b>Activity : ACT_1.1.1.7.4.A (MINSA Fort Diag TBDR Seg/Tr CG)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72215 - Transporation Equipment	0.00	691.75	0.00	691.75
75105 - Facilities & Admin - Implement	0.00	48.41	0.00	48.41
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>740.17</b>	<b>0.00</b>	<b>740.17</b>
<b>Total for Activity ACT_1.1.1.7.4.A</b>	<b>0.00</b>	<b>740.17</b>	<b>0.00</b>	<b>740.17</b>
<b>Activity : ACT_1.1.1.7.4.B (MINSA Fort Diag TBDR Seg/Tr GX)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72215 - Transporation Equipment	0.00	28.13	0.00	28.13
75105 - Facilities & Admin - Implement	0.00	1.97	0.00	1.97
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>30.10</b>	<b>0.00</b>	<b>30.10</b>
<b>Total for Activity ACT_1.1.1.7.4.B</b>	<b>0.00</b>	<b>30.10</b>	<b>0.00</b>	<b>30.10</b>
<b>Activity : ACT_1.1.1.9.3.A (MINSA Fort.Cadena de frio med)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72399 - Other Materials and Goods	0.00	15,796.91	0.00	15,796.91
75105 - Facilities & Admin - Implement	0.00	1,105.79	0.00	1,105.79
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>16,902.70</b>	<b>0.00</b>	<b>16,902.70</b>
<b>Total for Activity ACT_1.1.1.9.3.A</b>	<b>0.00</b>	<b>16,902.70</b>	<b>0.00</b>	<b>16,902.70</b>
<b>Activity : ACT_1.1.2.1.2.A (MINSA Punto focales hosp RRHH)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
71310 - Local Consult.-Short Term-Supp	0.00	533.17	0.00	533.17
71405 - Service Contracts-Individuals	0.00	6,166.72	0.00	6,166.72



<b>Project id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	4.88	0.00	4.88
71415 - Contribution to Security SC	0.00	208.05	0.00	208.05
71505 - UN Volunteers-Stipend & Allow	0.00	4,045.23	0.00	4,045.23
71520 - UNV-Language Allowance	0.00	208.07	0.00	208.07
71535 - UNV-Medical Insurance	0.00	483.46	0.00	483.46
71540 - UNV-Global Charges	0.00	227.73	0.00	227.73
71541 - UNVs-Contribution to security	0.00	171.91	0.00	171.91
71550 - UNV-Resettlement Allowance	0.00	337.55	0.00	337.55
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	74.96	0.00	74.96
71590 - UNV Development Effectiveness	0.00	1,036.16	0.00	1,036.16
75105 - Facilities & Admin - Implement	0.00	944.83	0.00	944.83
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>14,442.72</b>	<b>0.00</b>	<b>14,442.72</b>
<b>Total for Activity ACT_1.1.2.1.2.A</b>	<b>0.00</b>	<b>14,442.72</b>	<b>0.00</b>	<b>14,442.72</b>
<b>Activity : ACT_1.1.2.2.1.A (MINSAs Capact Normas de Control)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72145 - Svc Co-Training and Educ Serv	2,894.67	16,870.09	0.00	19,764.76
75105 - Facilities & Admin - Implement	0.00	1,383.52	0.00	1,383.52
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>2,894.67</b>	<b>18,253.61</b>	<b>0.00</b>	<b>21,148.28</b>
<b>Total for Activity ACT_1.1.2.2.1.A</b>	<b>2,894.67</b>	<b>18,253.61</b>	<b>0.00</b>	<b>21,148.28</b>
<b>Activity : ACT_1.1.2.2.1.B (MINSAs Capact rot del personal)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72145 - Svc Co-Training and Educ Serv	0.00	8,700.89	0.00	8,700.89
75105 - Facilities & Admin - Implement	0.00	609.06	0.00	609.06
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>9,309.96</b>	<b>0.00</b>	<b>9,309.96</b>
<b>Total for Activity ACT_1.1.2.2.1.B</b>	<b>0.00</b>	<b>9,309.96</b>	<b>0.00</b>	<b>9,309.96</b>
<b>Activity : ACT_1.1.3.2.1.A (MINSAs Cap.Equi Diag GENE XPERT)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72145 - Svc Co-Training and Educ Serv	0.00	-361.79	0.00	-361.79
75105 - Facilities & Admin - Implement	0.00	-25.33	0.00	-25.33
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>-387.12</b>	<b>0.00</b>	<b>-387.12</b>



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACT_1.1.3.2.1.A</b>	<b>0.00</b>	<b>- 387.12</b>	<b>0.00</b>	<b>- 387.12</b>
<b>Activity : ACT_1.1.3.2.3.A (MINSA Reunionesl Eval Lab Dep)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72160 - Svc Co-Education & Health Serv	12,443.32	16,659.77	0.00	29,103.09
75105 - Facilities & Admin - Implement	0.00	2,037.21	0.00	2,037.21
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>12,443.32</b>	<b>18,696.98</b>	<b>0.00</b>	<b>31,140.30</b>
<b>Total for Activity ACT_1.1.3.2.3.A</b>	<b>12,443.32</b>	<b>18,696.98</b>	<b>0.00</b>	<b>31,140.30</b>
<b>Activity : ACT_1.1.3.5.6.A (MINSA Fort. Diagn TB-DR cartu)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72330 - Medical Products	0.00	97,904.33	0.00	97,904.33
74505 - Insurance	0.00	67.52	0.00	67.52
75105 - Facilities & Admin - Implement	0.00	6,858.03	0.00	6,858.03
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>104,829.88</b>	<b>0.00</b>	<b>104,829.88</b>
<b>Total for Activity ACT_1.1.3.5.6.A</b>	<b>0.00</b>	<b>104,829.88</b>	<b>0.00</b>	<b>104,829.88</b>
<b>Activity : ACT_1.1.3.5.6.B (MINSA Fort. Diagnos TB-DR MGIT)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72330 - Medical Products	0.00	129.42	0.00	129.42
74505 - Insurance	0.00	2.84	0.00	2.84
75105 - Facilities & Admin - Implement	0.00	9.26	0.00	9.26
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>141.52</b>	<b>0.00</b>	<b>141.52</b>
<b>Total for Activity ACT_1.1.3.5.6.B</b>	<b>0.00</b>	<b>141.52</b>	<b>0.00</b>	<b>141.52</b>
<b>Activity : ACT_1.1.3.6.5.A (MINSA Mant Eq Diagn GENE XPERT)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72330 - Medical Products	0.00	6,025.94	0.00	6,025.94
74505 - Insurance	0.00	29.10	0.00	29.10





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<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

75105 - Facilities & Admin - Implement	0.00	423.85	0.00	423.85
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>6,478.89</b>	<b>0.00</b>	<b>6,478.89</b>

<b>Total for Activity ACT_1.1.3.6.5.A</b>	<b>0.00</b>	<b>6,478.89</b>	<b>0.00</b>	<b>6,478.89</b>
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**Activity : ACT\_1.1.3.7.2.A (MINSA Fort Diag TB-DR GENE XPE)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72330 - Medical Products	0.00	9,092.15	0.00	9,092.15
75105 - Facilities & Admin - Implement	0.00	636.45	0.00	636.45
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>9,728.60</b>	<b>0.00</b>	<b>9,728.60</b>

<b>Total for Activity ACT_1.1.3.7.2.A</b>	<b>0.00</b>	<b>9,728.60</b>	<b>0.00</b>	<b>9,728.60</b>
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**Activity : ACT\_1.1.3.7.2.B (MINSA Fort Diag TB-DR cartucho)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72330 - Medical Products	0.00	66.43	0.00	66.43
75105 - Facilities & Admin - Implement	0.00	4.65	0.00	4.65
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>71.08</b>	<b>0.00</b>	<b>71.08</b>

<b>Total for Activity ACT_1.1.3.7.2.B</b>	<b>0.00</b>	<b>71.08</b>	<b>0.00</b>	<b>71.08</b>
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**Activity : ACT\_1.1.3.8.3.A (MINSA Mejoram Infraestructura)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72399 - Other Materials and Goods	0.00	33,065.88	0.00	33,065.88
75105 - Facilities & Admin - Implement	0.00	2,314.61	0.00	2,314.61
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>35,380.49</b>	<b>0.00</b>	<b>35,380.49</b>

<b>Total for Activity ACT_1.1.3.8.3.A</b>	<b>0.00</b>	<b>35,380.49</b>	<b>0.00</b>	<b>35,380.49</b>
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**Activity : ACT\_1.1.3.9.1.A (MINSA Fort Diag TB-DR GENE XPE)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72330 - Medical Products	0.00	8,295.94	0.00	8,295.94
75105 - Facilities & Admin - Implement	0.00	580.72	0.00	580.72





**Combined Delivery Report by Activity**

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<b>Project Id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	36.34	0.00	36.34
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>555.85</b>	<b>0.00</b>	<b>555.85</b>
<b>Total for Activity ACT_1.2.1.3.1.B</b>	<b>0.00</b>	<b>555.85</b>	<b>0.00</b>	<b>555.85</b>
<b>Activity : ACT_1.2.2.2.2.A (Minsa Cap. Promotores de salud)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
71305 - Local Consult.-Sht Term-Tech	1,731.98	1,752.19	0.00	3,484.17
75105 - Facilities & Admin - Implement	0.00	243.89	0.00	243.89
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>1,731.98</b>	<b>1,996.08</b>	<b>0.00</b>	<b>3,728.06</b>
<b>Total for Activity ACT_1.2.2.2.2.A</b>	<b>1,731.98</b>	<b>1,996.08</b>	<b>0.00</b>	<b>3,728.06</b>
<b>Activity : ACT_1.2.4.12.5 (Soc Civ Reuniones mensuales)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72170 - Svc Co-Humanitarian Aid & Relf	10,237.98	26,639.72	0.00	36,877.70
72715 - Hospitality Catering	0.00	0.01	0.00	0.01
75105 - Facilities & Admin - Implement	0.00	2,770.62	0.00	2,770.62
75705 - Learning costs	0.00	2,702.59	0.00	2,702.59
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>10,237.98</b>	<b>32,112.94</b>	<b>0.00</b>	<b>42,350.92</b>
<b>Total for Activity ACT_1.2.4.12.5</b>	<b>10,237.98</b>	<b>32,112.94</b>	<b>0.00</b>	<b>42,350.92</b>
<b>Activity : ACT_1.2.4.2.3.A (Soc Civ Reunión Nacional Eval)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72160 - Svc Co-Education & Health Serv	1,042.55	- 1,852.81	0.00	- 810.26
75105 - Facilities & Admin - Implement	0.00	- 56.72	0.00	- 56.72
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>1,042.55</b>	<b>- 1,909.53</b>	<b>0.00</b>	<b>- 866.98</b>
<b>Total for Activity ACT_1.2.4.2.3.A</b>	<b>1,042.55</b>	<b>- 1,909.53</b>	<b>0.00</b>	<b>- 866.98</b>
<b>Activity : ACT_1.2.4.2.4.A (Soc Civ Actividades de Seguim)</b>				



<b>Project Id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72160 - Svc Co-Education & Health Serv	265.41	4,328.42	0.00	4,593.83
75105 - Facilities & Admin - Implement	0.00	321.57	0.00	321.57
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>265.41</b>	<b>4,649.99</b>	<b>0.00</b>	<b>4,915.40</b>
<b>Total for Activity ACT_1.2.4.2.4.A</b>	<b>265.41</b>	<b>4,649.99</b>	<b>0.00</b>	<b>4,915.40</b>
<b>Activity : ACT_1.2.4.2.4.B (Soc Civ Reuniones departament)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72145 - Svc Co-Training and Educ Serv	901.59	0.00	0.00	901.59
72160 - Svc Co-Education & Health Serv	1,718.86	18,997.57	0.00	20,716.43
75105 - Facilities & Admin - Implement	0.00	1,513.27	0.00	1,513.27
<b>Total for Fund 30078</b>	<b>2,620.45</b>	<b>20,510.84</b>	<b>0.00</b>	<b>23,131.29</b>
<b>Total for Activity ACT_1.2.4.2.4.B</b>	<b>2,620.45</b>	<b>20,510.84</b>	<b>0.00</b>	<b>23,131.29</b>
<b>Activity : ACT_1.3.1.10.3A (Minsa Compra mochilas y polera)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
74210 - Printing and Publications	0.00	11,818.45	0.00	11,818.45
75105 - Facilities & Admin - Implement	0.00	827.29	0.00	827.29
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>12,645.74</b>	<b>0.00</b>	<b>12,645.74</b>
<b>Total for Activity ACT_1.3.1.10.3A</b>	<b>0.00</b>	<b>12,645.74</b>	<b>0.00</b>	<b>12,645.74</b>
<b>Activity : ACT_1.3.1.10.3B (Minsa Realiz. Ferias de salud)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
74210 - Printing and Publications	1,194.57	7,848.34	0.00	9,042.91
75105 - Facilities & Admin - Implement	0.00	633.00	0.00	633.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>1,194.57</b>	<b>8,481.34</b>	<b>0.00</b>	<b>9,675.91</b>
<b>Total for Activity ACT_1.3.1.10.3B</b>	<b>1,194.57</b>	<b>8,481.34</b>	<b>0.00</b>	<b>9,675.91</b>





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## Combined Delivery Report by Activity

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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_1.3.1.6.6.A	0.00	201,640.62	0.00	201,640.62
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Activity : ACT\_1.3.2.8.2.A (MINSa Mejoramiento Area de salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	197.30	- 197.68	0.00	- 0.38
72399 - Other Materials and Goods	0.00	197.68	0.00	197.68
75105 - Facilities & Admin - Implement	0.00	13.81	0.00	13.81

Total for Fund 30078	197.30	13.81	0.00	211.11
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Total for Activity ACT_1.3.2.8.2.A	197.30	13.81	0.00	211.11
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Activity : ACT\_2.1.1.2.1.A (MINSa Cap-pasantía TB/VIH-mult)

Fund : 30078 (Global Fund to fight AIDS Tube)

71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	1,242.00	11,213.38	0.00	12,455.38
75105 - Facilities & Admin - Implement	0.00	871.88	0.00	871.88
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078	1,242.00	12,085.26	0.00	13,327.26
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Total for Activity ACT_2.1.1.2.1.A	1,242.00	12,085.26	0.00	13,327.26
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Activity : ACT\_2.1.1.2.1.B (MINSa Cap-pasantía epid TBPeru)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	8,280.28	0.00	8,280.28
75105 - Facilities & Admin - Implement	0.00	579.62	0.00	579.62

Total for Fund 30078	0.00	8,859.90	0.00	8,859.90
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Total for Activity ACT_2.1.1.2.1.B	0.00	8,859.90	0.00	8,859.90
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Activity : ACT\_2.1.1.2.1.C (MINSa Cap-pasantía MDP Rep Dom)

Fund : 30078 (Global Fund to fight AIDS Tube)

71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	13,724.41	0.00	13,724.41
75105 - Facilities & Admin - Implement	0.00	960.71	0.00	960.71



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<b>Project Id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>14,685.12</b>	<b>0.00</b>	<b>14,685.12</b>
<b>Total for Activity AC I_2.1.1.2.1.C</b>	<b>0.00</b>	<b>14,685.12</b>	<b>0.00</b>	<b>14,685.12</b>
<b>Activity : ACT_2.1.1.2.1.D (MINSa Cap-pasantía OPS San Sal)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72145 - Svc Co-Training and Educ Serv	0.00	9,117.46	0.00	9,117.46
75105 - Facilities & Admin - Implement	0.00	638.22	0.00	638.22
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>9,755.68</b>	<b>0.00</b>	<b>9,755.68</b>
<b>Total for Activity ACT_2.1.1.2.1.D</b>	<b>0.00</b>	<b>9,755.68</b>	<b>0.00</b>	<b>9,755.68</b>
<b>Activity : ACT_2.1.1.2.1.E (MINSa Cap-pasantía Santiago Ch)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72145 - Svc Co-Training and Educ Serv	0.00	7,888.43	0.00	7,888.43
75105 - Facilities & Admin - Implement	0.00	552.19	0.00	552.19
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>8,440.62</b>	<b>0.00</b>	<b>8,440.62</b>
<b>Total for Activity ACT_2.1.1.2.1.E</b>	<b>0.00</b>	<b>8,440.62</b>	<b>0.00</b>	<b>8,440.62</b>
<b>Activity : ACT_2.1.1.2.1.F (MINSa Cap Miembros Comiite Nac)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72330 - Medical Products	0.00	-69.46	0.00	-69.46
75105 - Facilities & Admin - Implement	0.00	-4.86	0.00	-4.86
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>-74.32</b>	<b>0.00</b>	<b>-74.32</b>
<b>Total for Activity ACT_2.1.1.2.1.F</b>	<b>0.00</b>	<b>-74.32</b>	<b>0.00</b>	<b>-74.32</b>
<b>Activity : ACT_2.1.1.7.4.A (MINSa Transp Muestras Courier)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72135 - Svc Co-Communications Service	0.00	33,384.14	0.00	33,384.14



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	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	13,658.46	0.00	13,658.46
75105 - Facilities & Admin - Implement	0.00	3,292.97	0.00	3,292.97
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>50,335.57</b>	<b>0.00</b>	<b>50,335.57</b>
<b>Total for Activity ACT_2.1.1.7.4.A</b>	<b>0.00</b>	<b>50,335.57</b>	<b>0.00</b>	<b>50,335.57</b>
<b>Activity : ACT_2.1.1.9.1.A (MINSa Fort. Program TB equipam)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72399 - Other Materials and Goods	0.00	78.15	0.00	78.15
75105 - Facilities & Admin - Implement	0.00	5.47	0.00	5.47
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>83.62</b>	<b>0.00</b>	<b>83.62</b>
<b>Total for Activity ACT_2.1.1.9.1.A</b>	<b>0.00</b>	<b>83.62</b>	<b>0.00</b>	<b>83.62</b>
<b>Activity : ACT_2.1.2.2.3.A (MINSa Superv Nivel Dep a Local)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72160 - Svc Co-Education & Health Serv	102.05	48.45	0.00	150.50
75105 - Facilities & Admin - Implement	0.00	10.53	0.00	10.53
<b>Total for Fund 30078</b>	<b>102.05</b>	<b>58.98</b>	<b>0.00</b>	<b>161.03</b>
<b>Total for Activity ACT_2.1.2.2.3.A</b>	<b>102.05</b>	<b>58.98</b>	<b>0.00</b>	<b>161.03</b>
<b>Activity : ACT_2.1.3.1.2.A (MINSa Profesionales Bioquimico)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
71310 - Local Consult.-Short Term-Supp	0.00	408.96	0.00	408.96
71405 - Service Contracts-Individuals	0.00	26,087.94	0.00	26,087.94
71410 - MAIP Premium SC	0.00	20.46	0.00	20.46
71415 - Contribution to Security SC	0.00	868.08	0.00	868.08
72145 - Svc Co-Training and Educ Serv	0.00	- 345.51	0.00	- 345.51
75105 - Facilities & Admin - Implement	0.00	1,892.81	0.00	1,892.81
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>28,932.74</b>	<b>0.00</b>	<b>28,932.74</b>
<b>Total for Activity ACT_2.1.3.1.2.A</b>	<b>0.00</b>	<b>28,932.74</b>	<b>0.00</b>	<b>28,932.74</b>





<b>Project Id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACT\_2.1.3.2.1.A (MINSA Capacit. Baciloscopia)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72145 - Svc Co-Training and Educ Serv	9,313.44	61,937.79	0.00	71,251.23
72160 - Svc Co-Education & Health Serv	0.00	100.54	0.00	100.54
75105 - Facilities & Admin - Implement	0.00	4,994.62	0.00	4,994.62
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

**Total for Fund 30078** 9,313.44 67,032.95 0.00 76,346.39

**Total for Activity ACT\_2.1.3.2.1.A** 9,313.44 67,032.95 0.00 76,346.39

**Activity : ACT\_2.1.3.2.1.B (MINSA Capacitación Cultivo)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72145 - Svc Co-Training and Educ Serv	319.68	28,622.68	0.00	28,942.36
75105 - Facilities & Admin - Implement	0.00	2,025.96	0.00	2,025.96
76125 - Realized Loss	0.00	0.00	0.00	0.00

**Total for Fund 30078** 319.68 30,648.64 0.00 30,968.32

**Total for Activity ACT\_2.1.3.2.1.B** 319.68 30,648.64 0.00 30,968.32

**Activity : ACT\_2.1.3.2.1.C (MINSA Capacitación resistencia)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72145 - Svc Co-Training and Educ Serv	2,808.86	3,158.02	0.00	5,966.88
72160 - Svc Co-Education & Health Serv	0.00	2,082.27	0.00	2,082.27
75105 - Facilities & Admin - Implement	0.00	563.44	0.00	563.44
76125 - Realized Loss	0.00	0.00	0.00	0.00

**Total for Fund 30078** 2,808.86 5,803.73 0.00 8,612.59

**Total for Activity ACT\_2.1.3.2.1.C** 2,808.86 5,803.73 0.00 8,612.59

**Activity : ACT\_2.1.3.2.3.A (MINSA Sup. Lab Niv Central-Dep)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72160 - Svc Co-Education & Health Serv	1,170.44	6,373.42	0.00	7,543.86
75105 - Facilities & Admin - Implement	0.00	528.07	0.00	528.07
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00



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	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30078 1,170.44 6,901.49 0.00 8,071.93

Total for Activity ACT\_2.1.3.2.3.A 1,170.44 6,901.49 0.00 8,071.93

Activity : ACT\_2.1.3.2.3.B (MINSa Sup. Lab Niv Central-Loc)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	5,755.21	5,424.16	0.00	11,179.37
75105 - Facilities & Admin - Implement	0.00	782.57	0.00	782.57
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 5,755.21 6,206.73 0.00 11,961.94

Total for Activity ACT\_2.1.3.2.3.B 5,755.21 6,206.73 0.00 11,961.94

Activity : ACT\_2.1.3.5.6.A (MINSa Compra Insumos-reactivos)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	59,911.51	0.00	59,911.51
74505 - Insurance	0.00	22.48	0.00	22.48
75105 - Facilities & Admin - Implement	0.00	4,195.39	0.00	4,195.39
76125 - Realized Loss	0.00	131.85	0.00	131.85
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

Total for Fund 30078 0.00 64,261.22 0.00 64,261.22

Total for Activity ACT\_2.1.3.5.6.A 0.00 64,261.22 0.00 64,261.22

Activity : ACT\_2.1.3.6.3.A (MINSa Fort y Equip Microscopio)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	106,201.85	0.00	106,201.85
74505 - Insurance	0.00	204.74	0.00	204.74
75105 - Facilities & Admin - Implement	0.00	7,448.45	0.00	7,448.45
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 113,855.04 0.00 113,855.04

Total for Activity ACT\_2.1.3.6.3.A 0.00 113,855.04 0.00 113,855.04

Activity : ACT\_2.1.3.6.6.A (MINSa Fort y Equip Instrum men)



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Table with project details: Project id: 00044296 FONDO MUNDIAL, Output #: 00101403 Lucha contra la Tuberculosis, Period: Jan-Dec (2018), Impl. Partner: 99999 UNDP, Location: Bolivia. Summary table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Fund : 30078 (Global Fund to fight AIDS Tube)

Table listing items for Fund 30078: 72330 - Medical Products, 72350 - Medical Kits, 72399 - Other Materials and Goods, 74505 - Insurance, 75105 - Facilities & Admin - Implement, 76125 - Realized Loss.

Total for Fund 30078 0.00 17,474.41 0.00 17,474.41

Total for Activity ACT\_2.1.3.6.6.A 0.00 17,474.41 0.00 17,474.41

Activity : ACT\_2.1.3.6.6.B (MINSAs Fort y Equip Otro equip)

Fund : 30078 (Global Fund to fight AIDS Tube)

Table listing items for Activity ACT\_2.1.3.6.6.B: 72330 - Medical Products, 74505 - Insurance, 75105 - Facilities & Admin - Implement, 76125 - Realized Loss.

Total for Fund 30078 0.00 206,828.10 0.00 206,828.10

Total for Activity ACT\_2.1.3.6.6.B 0.00 206,828.10 0.00 206,828.10

Activity : ACT\_2.1.3.6.6.C (MINSAs Material de Bioseguridad)

Fund : 30078 (Global Fund to fight AIDS Tube)

Table listing items for Activity ACT\_2.1.3.6.6.C: 72330 - Medical Products, 75105 - Facilities & Admin - Implement.

Total for Fund 30078 0.00 10,697.75 0.00 10,697.75

Total for Activity ACT\_2.1.3.6.6.C 0.00 10,697.75 0.00 10,697.75

Activity : ACT\_2.2.1.2.1.A (MINSAs Reunión Eval Nac TB-DR)

Fund : 30078 (Global Fund to fight AIDS Tube)

Table listing items for Activity ACT\_2.2.1.2.1.A: 71610 - Travel Tickets-Local, 72145 - Svc Co-Training and Educ Serv, 72160 - Svc Co-Education & Health Serv, 75105 - Facilities & Admin - Implement, 76135 - Realized Gain.

Total for Fund 30078 2,349.49 6,052.35 0.00 8,401.84



Project id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACT_2.2.1.2.1.A</b>	<b>2,349.49</b>	<b>6,052.35</b>	<b>0.00</b>	<b>8,401.84</b>
<b>Activity : ACT_2.2.1.2.3.A (MINSA Supervisión Farmacovigil)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72145 - Svc Co-Training and Educ Serv	0.00	258.96	0.00	258.96
72160 - Svc Co-Education & Health Serv	0.00	1,117.53	0.00	1,117.53
75105 - Facilities & Admin - Implement	0.00	96.35	0.00	96.35
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>1,472.84</b>	<b>0.00</b>	<b>1,472.84</b>
<b>Total for Activity ACT_2.2.1.2.3.A</b>	<b>0.00</b>	<b>1,472.84</b>	<b>0.00</b>	<b>1,472.84</b>
<b>Activity : ACT_2.2.1.2.4.A (MINSA Reuniones de revisión)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72160 - Svc Co-Education & Health Serv	5,250.20	16,332.25	0.00	21,582.45
75105 - Facilities & Admin - Implement	0.00	1,510.79	0.00	1,510.79
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>5,250.20</b>	<b>17,843.04</b>	<b>0.00</b>	<b>23,093.24</b>
<b>Total for Activity ACT_2.2.1.2.4.A</b>	<b>5,250.20</b>	<b>17,843.04</b>	<b>0.00</b>	<b>23,093.24</b>
<b>Activity : ACT_2.2.1.2.4.B (MINSA Seguim Pacientes con dx)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72160 - Svc Co-Education & Health Serv	3,977.11	8,085.49	0.00	12,062.60
75105 - Facilities & Admin - Implement	0.00	844.38	0.00	844.38
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>3,977.11</b>	<b>8,929.87</b>	<b>0.00</b>	<b>12,906.98</b>
<b>Total for Activity ACT_2.2.1.2.4.B</b>	<b>3,977.11</b>	<b>8,929.87</b>	<b>0.00</b>	<b>12,906.98</b>
<b>Activity : ACT_2.2.1.2.4.C (MINSA Superv a la Vigil TB-DR)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00



<b>Project Id :</b> 00044296 FONDO MUNDIAL	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # :</b> 00101403 Lucha contra la Tuberculosis	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72160 - Svc Co-Education & Health Serv	481.58	7,707.48	0.00	8,189.06
75105 - Facilities & Admin - Implement	0.00	573.23	0.00	573.23
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>481.58</b>	<b>8,280.71</b>	<b>0.00</b>	<b>8,762.29</b>
<b>Total for Activity ACT_2.2.1.2.4.C</b>	<b>481.58</b>	<b>8,280.71</b>	<b>0.00</b>	<b>8,762.29</b>
<b>Activity : ACT_2.2.1.4.2.A (MINSa Adq. Medicam Segunda Lin)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72330 - Medical Products	0.00	66,498.00	0.00	66,498.00
72335 - Pharmaceutical Products	0.00	26,624.40	0.00	26,624.40
75105 - Facilities & Admin - Implement	0.00	6,518.57	0.00	6,518.57
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>99,640.97</b>	<b>0.00</b>	<b>99,640.97</b>
<b>Total for Activity ACT_2.2.1.4.2.A</b>	<b>0.00</b>	<b>99,640.97</b>	<b>0.00</b>	<b>99,640.97</b>
<b>Activity : ACT_2.2.1.4.2.B (MINSa Medicam de Quinta Linea)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72330 - Medical Products	0.00	0.00	0.00	0.00
72335 - Pharmaceutical Products	0.00	9,216.00	0.00	9,216.00
75105 - Facilities & Admin - Implement	0.00	645.12	0.00	645.12
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>9,861.12</b>	<b>0.00</b>	<b>9,861.12</b>
<b>Total for Activity ACT_2.2.1.4.2.B</b>	<b>0.00</b>	<b>9,861.12</b>	<b>0.00</b>	<b>9,861.12</b>
<b>Activity : ACT_2.2.1.5.8.A (MINSa Medicam de Segunda Linea)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72330 - Medical Products	0.00	4,919.70	0.00	4,919.70
75105 - Facilities & Admin - Implement	0.00	344.38	0.00	344.38
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>5,264.08</b>	<b>0.00</b>	<b>5,264.08</b>
<b>Total for Activity ACT_2.2.1.5.8.A</b>	<b>0.00</b>	<b>5,264.08</b>	<b>0.00</b>	<b>5,264.08</b>
<b>Activity : ACT_2.2.1.5.8.B (MINSa Apoyo con Suplem Nutrici)</b>				



<b>Project Id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>		
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Bolivia</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72170 - Svc Co-Humanitarian Aid & Relf	0.00	22,118.58	0.00	22,118.58
75105 - Facilities & Admin - Implement	0.00	1,548.31	0.00	1,548.31
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>23,666.89</b>	<b>0.00</b>	<b>23,666.89</b>
<b>Total for Activity ACT_2.2.1.5.8.B</b>	<b>0.00</b>	<b>23,666.89</b>	<b>0.00</b>	<b>23,666.89</b>

**Activity : ACT\_2.2.1.7.2.A (MINSa Med Quinta Lin Distr-Alm)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72215 - Transporation Equipment	0.00	917.03	0.00	917.03
75105 - Facilities & Admin - Implement	0.00	64.19	0.00	64.19
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>981.22</b>	<b>0.00</b>	<b>981.22</b>
<b>Total for Activity ACT_2.2.1.7.2.A</b>	<b>0.00</b>	<b>981.22</b>	<b>0.00</b>	<b>981.22</b>

**Activity : ACT\_2.2.1.7.2.B (MINSa Med Segund Lin Distr-Alm)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72160 - Svc Co-Education & Health Serv	0.00	2,717.61	0.00	2,717.61
72215 - Transporation Equipment	0.00	30,070.21	0.00	30,070.21
72350 - Medical Kits	0.00	17.67	0.00	17.67
73115 - Moving Expenses	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	5.40	0.00	5.40
74705 - Port Operation	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,296.77	0.00	2,296.77
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-250.56	0.00	-250.56
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>34,857.10</b>	<b>0.00</b>	<b>34,857.10</b>
<b>Total for Activity ACT_2.2.1.7.2.B</b>	<b>0.00</b>	<b>34,857.10</b>	<b>0.00</b>	<b>34,857.10</b>

**Activity : ACT\_2.2.2.12.2 (MINSa Pago Serv Ate Especializ)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72170 - Svc Co-Humanitarian Aid & Relf	453.42	34,902.02	0.00	35,355.44
72330 - Medical Products	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,474.89	0.00	2,474.89
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.07	0.00	-0.07



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30078</b>	<b>453.42</b>	<b>37,376.84</b>	<b>0.00</b>	<b>37,830.26</b>
<b>Total for Activity ACT_2.2.2.12.2</b>	<b>453.42</b>	<b>37,376.84</b>	<b>0.00</b>	<b>37,830.26</b>
<b>Activity : ACT_2.2.2.12.5 (Minsa Pago Transp pacientes TB)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	12,275.50	0.00	12,275.50
75105 - Facilities & Admin - Implement	0.00	859.28	0.00	859.28
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>13,134.78</b>	<b>0.00</b>	<b>13,134.78</b>
<b>Total for Activity ACT_2.2.2.12.5</b>	<b>0.00</b>	<b>13,134.78</b>	<b>0.00</b>	<b>13,134.78</b>
<b>Activity : ACT_2.2.4.12.5A (Soc Civ Apoyo Económ Transp)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72170 - Svc Co-Humanitarian Aid & Relf	2,738.56	9,691.01	0.00	12,429.57
75105 - Facilities & Admin - Implement	0.00	870.06	0.00	870.06
<b>Total for Fund 30078</b>	<b>2,738.56</b>	<b>10,561.07</b>	<b>0.00</b>	<b>13,299.63</b>
<b>Total for Activity ACT_2.2.4.12.5A</b>	<b>2,738.56</b>	<b>10,561.07</b>	<b>0.00</b>	<b>13,299.63</b>
<b>Activity : ACT_2.2.4.12.5B (Soc Civ Apoyo Econom Transp)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	5,431.77	0.00	5,431.77
72330 - Medical Products	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	380.22	0.00	380.22
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>5,811.99</b>	<b>0.00</b>	<b>5,811.99</b>
<b>Total for Activity ACT_2.2.4.12.5B</b>	<b>0.00</b>	<b>5,811.99</b>	<b>0.00</b>	<b>5,811.99</b>
<b>Activity : ACT_2.3.2.6.6.A (Minsa Compra Mat Bioseguridad)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72210 - Machinery and Equipment	0.00	- 7,518.12	0.00	- 7,518.12
72330 - Medical Products	0.00	16,475.82	0.00	16,475.82



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74505 - Insurance	0.00	11.67	0.00	11.67
75105 - Facilities & Admin - Implement	0.00	627.86	0.00	627.86
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>9,597.24</b>	<b>0.00</b>	<b>9,597.24</b>
<b>Total for Activity ACT_2.3.2.6.6.A</b>	<b>0.00</b>	<b>9,597.24</b>	<b>0.00</b>	<b>9,597.24</b>

Activity : ACT\_2.3.3.6.6.A (MINSa Plan Expansion TSYR)

Fund : 30078 (Global Fund to fight AIDS Tube)

72210 - Machinery and Equipment	0.00	-23,080.54	0.00	-23,888.54
72330 - Medical Products	0.00	70,849.93	0.00	70,849.93
72350 - Medical Kits	0.00	473.18	0.00	473.18
72399 - Other Materials and Goods	0.00	-555.15	0.00	-555.15
74505 - Insurance	0.00	75.52	0.00	75.52
74720 - Distribution Cost	0.00	-5,827.29	0.00	-5,827.29
75105 - Facilities & Admin - Implement	0.00	2,893.08	0.00	2,893.08
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>44,222.73</b>	<b>0.00</b>	<b>44,222.73</b>
<b>Total for Activity ACT_2.3.3.6.6.A</b>	<b>0.00</b>	<b>44,222.73</b>	<b>0.00</b>	<b>44,222.73</b>

Activity : ACT\_3.1.1.10.1A (MINSa Impr. Coinfección TB/VIH)

Fund : 30078 (Global Fund to fight AIDS Tube)

74210 - Printing and Publications	0.00	14,126.69	0.00	14,126.69
75105 - Facilities & Admin - Implement	0.00	988.87	0.00	988.87
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>15,115.56</b>	<b>0.00</b>	<b>15,115.56</b>
<b>Total for Activity ACT_3.1.1.10.1A</b>	<b>0.00</b>	<b>15,115.56</b>	<b>0.00</b>	<b>15,115.56</b>

Activity : ACT\_3.1.1.2.1.A (MINSa Actualiz Guía Coinfeccio)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	325.35	362.32	0.00	687.67
75105 - Facilities & Admin - Implement	0.00	48.13	0.00	48.13
<b>Total for Fund 30078</b>	<b>325.35</b>	<b>410.45</b>	<b>0.00</b>	<b>735.80</b>
<b>Total for Activity ACT_3.1.1.2.1.A</b>	<b>325.35</b>	<b>410.45</b>	<b>0.00</b>	<b>735.80</b>







<b>Project Id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACT\_3.1.2.2.3.A (MINSa Superv Sem conjun TB/VIH)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72160 - Svc Co-Education & Health Serv	3,591.35	3,489.34	0.00	7,080.69
75105 - Facilities & Admin - Implement	0.00	495.66	0.00	495.66
<b>Total for Fund 30078</b>	<b>3,591.35</b>	<b>3,985.00</b>	<b>0.00</b>	<b>7,576.35</b>
<b>Total for Activity ACT_3.1.2.2.3.A</b>	<b>3,591.35</b>	<b>3,985.00</b>	<b>0.00</b>	<b>7,576.35</b>

**Activity : ACT\_4.1.1.11.1A (MINSa Gastos Admin PNCT-PDCTS)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72135 - Svc Co-Communications Service	0.00	8,464.39	0.00	8,464.39
75105 - Facilities & Admin - Implement	0.00	592.51	0.00	592.51
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>9,056.90</b>	<b>0.00</b>	<b>9,056.90</b>
<b>Total for Activity ACT_4.1.1.11.1A</b>	<b>0.00</b>	<b>9,056.90</b>	<b>0.00</b>	<b>9,056.90</b>

**Activity : ACT\_4.1.1.2.1.A (MINSa Cap en el Sist de Inform)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72145 - Svc Co-Training and Educ Serv	2,448.28	18,384.43	0.00	20,832.71
72160 - Svc Co-Education & Health Serv	0.00	3,024.24	0.00	3,024.24
75105 - Facilities & Admin - Implement	0.00	1,669.99	0.00	1,669.99
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>2,448.28</b>	<b>23,078.66</b>	<b>0.00</b>	<b>25,526.94</b>
<b>Total for Activity ACT_4.1.1.2.1.A</b>	<b>2,448.28</b>	<b>23,078.66</b>	<b>0.00</b>	<b>25,526.94</b>

**Activity : ACT\_4.1.1.2.1.B (MINSa Eval Nac del Prog TB)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	12,944.41	12,696.97	0.00	25,641.38
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,794.90	0.00	1,794.90
76135 - Realized Gain	0.00	-0.01	0.00	-0.01



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30078</b>	<b>12,944.41</b>	<b>14,491.86</b>	<b>0.00</b>	<b>27,436.27</b>
<b>Total for Activity ACT_4.1.1.2.1.B</b>	<b>12,944.41</b>	<b>14,491.86</b>	<b>0.00</b>	<b>27,436.27</b>
<b>Activity : ACT_4.1.1.2.3.A (MINSA Seguim - Implem Sist Inf)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72160 - Svc Co-Education & Health Serv	0.00	2,169.20	0.00	2,169.20
75105 - Facilities & Admin - Implement	0.00	151.84	0.00	151.84
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>2,321.04</b>	<b>0.00</b>	<b>2,321.04</b>
<b>Total for Activity ACT_4.1.1.2.3.A</b>	<b>0.00</b>	<b>2,321.04</b>	<b>0.00</b>	<b>2,321.04</b>
<b>Activity : ACT_4.1.1.3.1.A (MINSA Actualiz Sist de Inform)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	11,428.05	0.00	11,428.05
75105 - Facilities & Admin - Implement	0.00	799.97	0.00	799.97
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>12,228.02</b>	<b>0.00</b>	<b>12,228.02</b>
<b>Total for Activity ACT_4.1.1.3.1.A</b>	<b>0.00</b>	<b>12,228.02</b>	<b>0.00</b>	<b>12,228.02</b>
<b>Activity : ACT_4.1.1.9.1.A (MINSA Actualiz Sist Inf Servid)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72399 - Other Materials and Goods	0.00	7,471.25	0.00	7,471.25
75105 - Facilities & Admin - Implement	0.00	522.99	0.00	522.99
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>7,994.24</b>	<b>0.00</b>	<b>7,994.24</b>
<b>Total for Activity ACT_4.1.1.9.1.A</b>	<b>0.00</b>	<b>7,994.24</b>	<b>0.00</b>	<b>7,994.24</b>
<b>Activity : ACT_4.1.2.2.3.A (MINSA Eval Dept de Programa TB)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72160 - Svc Co-Education & Health Serv	25,923.43	35,534.44	0.00	61,457.87
75105 - Facilities & Admin - Implement	0.00	4,302.05	0.00	4,302.05
76125 - Realized Loss	0.00	0.01	0.00	0.01



<b>Project Id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
<b>Total for Fund 30078</b>	<b>25,923.43</b>	<b>39,836.49</b>	<b>0.00</b>	<b>65,759.92</b>

<b>Total for Activity ACT_4.1.2.2.3.A</b>	<b>25,923.43</b>	<b>39,836.49</b>	<b>0.00</b>	<b>65,759.92</b>
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**Activity : ACT\_4.2.1.3.1.A (MINSA Diag de Necesid-Inversio)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	17,241.70	0.00	17,241.70
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,206.91	0.00	1,206.91
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>18,448.61</b>	<b>0.00</b>	<b>18,448.61</b>

<b>Total for Activity ACT_4.2.1.3.1.A</b>	<b>0.00</b>	<b>18,448.61</b>	<b>0.00</b>	<b>18,448.61</b>
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**Activity : ACT\_4.2.5.3.1.A (OPS Estudio de Mortalidad TB)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72145 - Svc Co-Training and Educ Serv	0.00	71,200.00	0.00	71,200.00
75105 - Facilities & Admin - Implement	0.00	4,984.00	0.00	4,984.00
76135 - Realized Gain	0.00	- 3.10	0.00	- 3.10
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>76,180.90</b>	<b>0.00</b>	<b>76,180.90</b>

<b>Total for Activity ACT_4.2.5.3.1.A</b>	<b>0.00</b>	<b>76,180.90</b>	<b>0.00</b>	<b>76,180.90</b>
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**Activity : ACT\_5.1.1.1.1.A (MINSA Prog Nac-Dep Pers de Ges)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

71310 - Local Consult.-Short Term-Supp	0.00	1,714.91	0.00	1,714.91
71405 - Service Contracts-Individuals	0.00	35,960.02	0.00	35,960.02
71410 - MAIP Premium SC	0.00	28.98	0.00	28.98
71415 - Contribution to Security SC	0.00	1,234.83	0.00	1,234.83
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,725.72	0.00	2,725.72
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>41,664.46</b>	<b>0.00</b>	<b>41,664.46</b>

<b>Total for Activity ACT_5.1.1.1.1.A</b>	<b>0.00</b>	<b>41,664.46</b>	<b>0.00</b>	<b>41,664.46</b>
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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Activity ACT_5.1.1.3.1.A</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Activity : ACT_5.1.1.3.3.A (MINSAs Auditoría)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	72,861.05	0.00	72,861.05
71360 - Local Consult-Security	0.00	597.36	0.00	597.36
71505 - UN Volunteers-Sliperd & Allow	0.00	6,370.37	0.00	6,370.37
71510 - UNV Settling-In-Grant	0.00	243.03	0.00	243.03
71520 - UNV-Language Allowance	0.00	328.58	0.00	328.58
71535 - UNV-Medical Insurance	0.00	1,082.08	0.00	1,082.08
71540 - UNV-Global Charges	0.00	346.85	0.00	346.85
71541 - UNVs-Contribution to security	0.00	270.76	0.00	270.76
71550 - UNV-Resettlement Allowance	0.00	531.72	0.00	531.72
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	75.00	0.00	75.00
71590 - UNV Development Effectiveness	0.00	1,636.28	0.00	1,636.28
75105 - Facilities & Admin - Implement	0.00	5,903.99	0.00	5,903.99
76125 - Realized Loss	0.00	0.04	0.00	0.04
76135 - Realized Gain	0.00	-1.96	0.00	-1.96
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>90,245.15</b>	<b>0.00</b>	<b>90,245.15</b>
<b>Total for Activity ACT_5.1.1.3.3.A</b>	<b>0.00</b>	<b>90,245.15</b>	<b>0.00</b>	<b>90,245.15</b>
<b>Activity : ACT_5.1.1.8.1.A (MINSAs Adquis de mobiliario)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
72399 - Other Materials and Goods	0.00	-4,644.57	0.00	-4,644.57
75105 - Facilities & Admin - Implement	0.00	-325.12	0.00	-325.12
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>-4,969.69</b>	<b>0.00</b>	<b>-4,969.69</b>
<b>Total for Activity ACT_5.1.1.8.1.A</b>	<b>0.00</b>	<b>-4,969.69</b>	<b>0.00</b>	<b>-4,969.69</b>
<b>Activity : ACT_5.1.2.1.1.A (MINSAs Prog Nac-Dep - Pers Gest)</b>				
<b>Fund : 30078 (Global Fund to fight AIDS Tube)</b>				
71310 - Local Consult.-Short Term-Supp	0.00	392.13	0.00	392.13
71405 - Service Contracts-Individuals	0.00	5,187.85	0.00	5,187.85



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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<b>Project Id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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71410 - MAIP Premium SC	0.00	4.05	0.00	4.05
71415 - Contribution to Security SC	0.00	171.68	0.00	171.68
75105 - Facilities & Admin - Implement	0.00	402.87	0.00	402.87
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>6,158.58</b>	<b>0.00</b>	<b>6,158.58</b>
<b>Total for Activity ACT_5.1.2.1.1.A</b>	<b>0.00</b>	<b>6,158.58</b>	<b>0.00</b>	<b>6,158.58</b>

Activity : ACT\_5.1.2.1.2.A (MINSA Prog Nac-Dep Pers Salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	1,056.09	0.00	1,056.09
71410 - MAIP Premium SC	0.00	0.81	0.00	0.81
71415 - Contribution to Security SC	0.00	34.29	0.00	34.29
71505 - UN Volunteers-Stipend & Allow	0.00	5,738.58	0.00	5,738.58
71520 - UNV-Language Allowance	0.00	295.16	0.00	295.16
71535 - UNV-Medical Insurance	0.00	298.76	0.00	298.76
71540 - UNV-Global Charges	0.00	301.68	0.00	301.68
71541 - UNVs-Contribution to security	0.00	243.87	0.00	243.87
71550 - UNV-Resettlement Allowance	0.00	478.91	0.00	478.91
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	74.96	0.00	74.96
71590 - UNV Development Effectiveness	0.00	1,469.90	0.00	1,469.90
75105 - Facilities & Admin - Implement	0.00	699.50	0.00	699.50
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>10,692.51</b>	<b>0.00</b>	<b>10,692.51</b>
<b>Total for Activity ACT_5.1.2.1.2.A</b>	<b>0.00</b>	<b>10,692.51</b>	<b>0.00</b>	<b>10,692.51</b>

Activity : ACT\_5.1.5.11.4A (OPS Transf de Recursos al GLC)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	-33.23	0.00	-33.23
75105 - Facilities & Admin - Implement	0.00	-2.33	0.00	-2.33
<b>Total for Fund 30078</b>	<b>0.00</b>	<b>-35.56</b>	<b>0.00</b>	<b>-35.56</b>
<b>Total for Activity ACT_5.1.5.11.4A</b>	<b>0.00</b>	<b>-35.56</b>	<b>0.00</b>	<b>-35.56</b>

Activity : ACT\_5.1.6.1.1.A (MINSA RRHH Intervención local)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	46,252.26	0.00	46,252.26
71410 - MAIP Premium SC	0.00	37.42	0.00	37.42
71415 - Contribution to Security SC	0.00	1,593.33	0.00	1,593.33



<b>Project Id : 00044296 FONDO MUNDIAL</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00101403 Lucha contra la Tuberculosis</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Bolivia</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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71505 - UN Volunteers-Stipend & Allow	0.00	15,553.74	0.00	15,553.74
71510 - UNV Settling-In-Grant	0.00	243.03	0.00	243.03
71520 - UNV-Language Allowance	0.00	800.02	0.00	800.02
71535 - UNV-Medical Insurance	0.00	1,085.87	0.00	1,085.87
71540 - UNV-Global Charges	0.00	832.51	0.00	832.51
71541 - UNVs-Contribution to security	0.00	661.01	0.00	661.01
71550 - UNV-Resettlement Allowance	0.00	1,298.29	0.00	1,298.29
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	149.96	0.00	149.96
71590 - UNV Development Effectiveness	0.00	3,984.15	0.00	3,984.15
75105 - Facilities & Admin - Implement	0.00	5,074.40	0.00	5,074.40
76135 - Realized Gain	0.00	0.00	0.00	0.00

**Total for Fund 30078** 0.00 77,565.99 0.00 77,565.99

**Total for Activity ACT\_5.1.6.1.1.A** 0.00 77,565.99 0.00 77,565.99

**Activity : ACT\_5.1.6.1.1.B (UNDP RRHH Receptor Principal)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

71310 - Local Consult.-Short Term-Supp	0.00	3,392.04	0.00	3,392.04
71405 - Service Contracts-Individuals	0.00	88,860.45	0.00	88,860.45
71410 - MAIP Premium SC	0.00	70.82	0.00	70.82
71415 - Contribution to Security SC	0.00	3,071.48	0.00	3,071.48
71505 - UN Volunteers-Stipend & Allow	0.00	2,665.46	0.00	2,665.46
71520 - UNV-Language Allowance	0.00	137.10	0.00	137.10
71535 - UNV-Medical Insurance	0.00	138.76	0.00	138.76
71540 - UNV-Global Charges	0.00	142.40	0.00	142.40
71541 - UNVs-Contribution to security	0.00	113.27	0.00	113.27
71550 - UNV-Resettlement Allowance	0.00	222.37	0.00	222.37
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	75.00	0.00	75.00
71590 - UNV Development Effectiveness	0.00	682.75	0.00	682.75
75105 - Facilities & Admin - Implement	0.00	6,970.04	0.00	6,970.04
76135 - Realized Gain	0.00	-0.28	0.00	-0.28

**Total for Fund 30078** 0.00 106,541.66 0.00 106,541.66

**Total for Activity ACT\_5.1.6.1.1.B** 0.00 106,541.66 0.00 106,541.66

**Activity : ACT\_5.1.6.11.4A (MINSA Planific y Administ RP)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72135 - Svc Co-Communications Service	0.00	13,213.07	0.00	13,213.07
73125 - Common Services-Premises	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	924.93	0.00	924.93
76135 - Realized Gain	0.00	0.00	0.00	0.00

**Total for Fund 30078** 0.00 14,138.00 0.00 14,138.00





<b>Project Id :</b> 00044296 FONDO MUNDIAL	<b>Period :</b>	Jan-Dec (2018)		
<b>Output # :</b> 00101403 Lucha contra la Tuberculosis	<b>Impl. Partner :</b>	99999 UNDP		
	<b>Location :</b>	Bolivia		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Activity ACT_5.1.6.11.4A</b>	<b>0.00</b>	<b>14,138.00</b>	<b>0.00</b>	<b>14,138.00</b>
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**Activity : ACT\_5.1.6.11.4B (UNDP Mantenimiento Instalacion)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72135 - Svc Co-Communications Service	0.00	170.31	0.00	170.31
75105 - Facilities & Admin - Implement	0.00	11.92	0.00	11.92

<b>Total for Fund 30078</b>	<b>0.00</b>	<b>182.23</b>	<b>0.00</b>	<b>182.23</b>
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<b>Total for Activity ACT_5.1.6.11.4B</b>	<b>0.00</b>	<b>182.23</b>	<b>0.00</b>	<b>182.23</b>
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**Activity : ACT\_5.1.6.11.4C (UNDP Planific y Administr RP)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72135 - Svc Co-Communications Service	8.10	5,645.73	0.00	5,653.83
75105 - Facilities & Admin - Implement	0.00	395.76	0.00	395.76
76125 - Realized Loss	0.00	0.01	0.00	0.01

<b>Total for Fund 30078</b>	<b>8.10</b>	<b>6,041.50</b>	<b>0.00</b>	<b>6,049.60</b>
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<b>Total for Activity ACT_5.1.6.11.4C</b>	<b>8.10</b>	<b>6,041.50</b>	<b>0.00</b>	<b>6,049.60</b>
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**Activity : ACT\_5.1.6.2.2.A (UNDP Pre-Financiam M&E)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

72160 - Svc Co-Education & Health Serv	0.00	-2,001.29	0.00	-2,001.29
75105 - Facilities & Admin - Implement	0.00	-140.09	0.00	-140.09

<b>Total for Fund 30078</b>	<b>0.00</b>	<b>-2,141.38</b>	<b>0.00</b>	<b>-2,141.38</b>
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<b>Total for Activity ACT_5.1.6.2.2.A</b>	<b>0.00</b>	<b>-2,141.38</b>	<b>0.00</b>	<b>-2,141.38</b>
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**Activity : ACT\_5.1.6.2.3.A (MINSa Gastos para Superv Local)**

**Fund : 30078 (Global Fund to fight AIDS Tube)**

71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72135 - Svc Co-Communications Service	0.00	5,539.71	0.00	5,539.71
75105 - Facilities & Admin - Implement	0.00	387.80	0.00	387.80
76135 - Realized Gain	0.00	0.00	0.00	0.00

<b>Total for Fund 30078</b>	<b>0.00</b>	<b>5,927.51</b>	<b>0.00</b>	<b>5,927.51</b>
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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2018)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT\_5.1.6.2.3.A 0.00 5,927.51 0.00 5,927.51

Activity : ACT\_5.1.6.2.3.B (UNDP Planif y Monitoreo Act RP)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	28,824.55	0.00	28,824.55
75105 - Facilities & Admin - Implement	0.00	2,017.72	0.00	2,017.72
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03

Total for Fund 30078 0.00 30,842.26 0.00 30,842.26

Total for Activity ACT\_5.1.6.2.3.B 0.00 30,842.26 0.00 30,842.26

Activity : ACT\_5.1.6.3.1.A (UNDP Pre-Financiam Asist Tecn)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	1,468.88	0.00	1,468.88
72135 - Svc Co-Communications Service	0.00	- 199.00	0.00	- 199.00
75105 - Facilities & Admin - Implement	0.00	88.89	0.00	88.89

Total for Fund 30078 0.00 1,358.77 0.00 1,358.77

Total for Activity ACT\_5.1.6.3.1.A 0.00 1,358.77 0.00 1,358.77

Activity : ACT\_5.1.6.3.1.B (UNDP Pre-Financiam RRHH)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	1,700.44	0.00	1,700.44
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	119.02	0.00	119.02

Total for Fund 30078 0.00 1,819.46 0.00 1,819.46

Total for Activity ACT\_5.1.6.3.1.B 0.00 1,819.46 0.00 1,819.46

Total for Output : 00101403 190,481.64 2,791,469.83 0.00 2,981,951.47



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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-Dec (2018)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

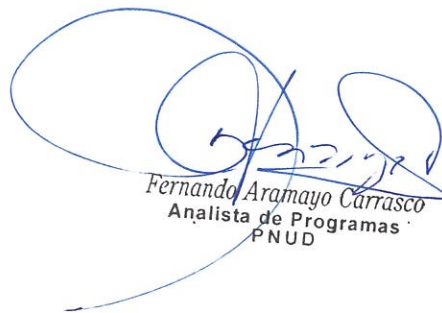
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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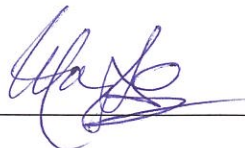
Project Total :	190,481.64	2,791,469.83	0.00	2,981,951.47
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 Sandra Jenio Villamil  
 Administradora Nacional  
 Tuberculosis  
 PNUD - FM

  
 Virginia Tapia Terrazas  
 ASOCIADA DE PROGRAMAS  
 PNUD

  
 Richard Flores  
 Coordinador Nacional  
 PNUD - FM

  
 Fernando Aramayo Carrasco  
 Analista de Programas  
 PNUD

Signed By :  \_\_\_\_\_ Date : \_\_\_\_\_

Signed By :  \_\_\_\_\_ Date : \_\_\_\_\_



UN  
DP

UN Development Programme  
Report ID: unglcdrv

Combined Delivery Report by Activity

Page 36 of 37  
Run Time: 07-02-2019 14:02:04

Selection Criteria :

Business Unit : BOL10  
Period : Jan-Dec (2018)  
Selected Project id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101403

Project id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48606 - Bolivia - HIV/AIDS	0.00	3,376.20	0.00	3,376.20
48608 - Bolivia - Poverty Reduction	190,481.64	2,788,093.63	0.00	2,978,575.27



**Funds Utilization**

Selection Criteria :

Business Unit : BOL10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101403

Project/Award: 00044296 FONDO MUNDIAL Period : As Of Dec31,2018

Output #	00101403	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	depreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		752,597.10

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